

Grantee: State of Louisiana

Grant: B-08-DN-22-0001

January 1, 2010 thru March 31, 2010 Performance Report

Grant Number:

B-08-DN-22-0001

Obligation Date:**Grantee Name:**

State of Louisiana

Award Date:**Grant Amount:**

\$34,183,994.00

Contract End Date:**Grant Status:**

Active

Review by HUD:

Reviewed and Approved

QPR Contact:

Dana Henry

Disasters:

Declaration Number

NSP

Plan Description:

Under the Housing and Economic Recovery Act (HERA) of 2008, the U.S. Department of Housing and Urban Development (HUD) allocated \$34,183,994 in grant funds to the State of Louisiana. It has been determined that the Louisiana Office of Community Development (OCD) will receive the allocated grant funds, referred to as the Neighborhood Stabilization Program (NSP). The Office of Community Development has designated the Louisiana Housing Finance Agency (LHFA) as the lead agency in distributing and monitoring the expenditures of these funds according to the guidelines outlined by HERA and guidance published in the October 6, 2008 Federal Register. OCD will be responsible for the oversight of the agreement between OCD and LHFA which will define the roles and responsibilities of each agency. Activities included in the NSP Substantial Amendment provide for the allocation of NSP funds to areas of greatest need identified throughout the State of Louisiana. The funds are intended to return foreclosed, abandoned or blighted property to the market in order to stabilize neighborhoods. One hundred percent of NSP funds must be used to benefit individuals and households that do not exceed 120% of area median income (AMI). Twenty five percent of the funds must be used to benefit persons at or below 50% AMI. OCD and the LHFA strongly encourage grantees to use NSP funds not only to stabilize neighborhoods in the short term, but to strategically incorporate modern, green building and energy efficient improvements in all NSP activities to provide for long term affordability and increased sustainability and attractiveness of housing and neighborhoods.

Recovery Needs:

The State has determined the intent of this program is to stabilize neighborhoods, and given that available resources are scarce; it is in the States best interest to designate a small area of concentrated need as the area of greatest need. By selecting this approach over one that would produce a larger area, the State believes that it will be better able to make a noticeable and significant impact on the ongoing stability of the selected neighborhoods.

To determine the areas of greatest need within HUDs designated 8,661 Census Block Groups, the State considered four (4) factors using data made available by the U.S. Department of Housing and Urban Development. The review considered all block groups Statewide, including those located within jurisdictions eligible to receive a direct award of NSP funds.

These factors considered were

- Estimated foreclosure abandonment risk score,
- HMDA high cost loan rate,
- USPS residential vacancy rate and
- Predicted eighteen (18) months underlying problem foreclosure rate.

The process was as follows:

First, the State considered the estimated foreclosure abandonment. In Louisiana these scores ranged from a low of zero (0) for nine block groups to a high of ten (10) for eighthundred and sixty‐two (862) block groups. Since the 862 block groups that received a score of 10 represented nearly ten percent (10%) of the total number of block

groups, it was decided that this would be the cut off point for determining greatest need.

Second, the State rated all 8,660 block groups by the percentage of high cost loans. In Louisiana the percentage of high cost loans ranged from a low of zero percent (0%) for twenty-five block groups to a high of eighty-eight and nine tenths percent (88.9%) for two block groups. The ten percent cutoff was fifty-seven and six tenths percent (57.6%).

Third, the State considered the USPS residential vacancy rate. In Louisiana this rate ranged from a low of zero percent for one-thousand nine-hundred and eight (1,908) block groups to a high of forty-six and four tenths (46.4%) for two block groups. The ten percent cutoff was seven and four tenths percent (7.4%). Fourth, the State looked at the predicted eighteen (18) months underlying problem foreclosure rate. In Louisiana these ranged from a low of zero (0%) for twenty block groups to a high of twelve and three tenths (12.3%) for two block groups. The ten percent cutoff was eight and one tenth percent (8.1%).

After ranking the block groups by estimated foreclosure abandonment risk score, the State then eliminated all block groups that did not also receive the minimum (top 10%) score for high cost loans. Then the State further eliminated the block groups that failed to meet the minimum 10% threshold for USPS residential vacancy, and removed any block group that was not middle, low, moderate income eligible by program rule.

The above methodology left one-hundred and ninety-two (192) block groups that were deemed to have the greatest need. These 192 block groups contain 128,044 people, of which 108,298 or 84.6 percent are middle income or less. They represent those block groups scoring the most severe conditions across all four (4) of the factors for low/moderate/middle income areas and are determined to be the areas of greatest need within the State. The block groups with the greatest need as determined by the State are located primarily in North Louisiana and in the South Louisiana metropolitan areas of Baton Rouge and New Orleans.

The City of Shreveport contains thirty-two percent (32%) of the one hundred and ninetytwo neediest block groups (62 total block groups), including the two block groups that scored highest on foreclosure abandonment, high cost loans and predicted 18 months underlying problem foreclosure rate. Additionally the City of Shreveport contains 35 of the 100 neediest block groups within Louisiana and four of the ten neediest.

The City of Alexandria has 13 of the neediest block groups, all of which are in the top 100, eight in the top 20, and six of the ten neediest block groups.

The City of Monroe and Ouachita Parish have a total of 20 of the 192 neediest block groups, including five of the twenty neediest.

The City of Baton Rouge has the largest number of block groups (35) outside of Shreveport that are in the 192 neediest including six of the thirty neediest.

Other areas with block groups in the 192 neediest are Orleans Parish with 14, Claiborne Parish with 12, Franklin Parish with 11, Iberia Parish with 8, Morehouse Parish and Tangipahoa Parish with 6 each and Calcasieu Parish with 5.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$32,805,435.00
Total CDBG Program Funds Budgeted	N/A	\$32,805,435.00
Program Funds Drawdown	\$87,385.46	\$660,986.22
Obligated CDBG DR Funds	\$2,932,835.00	\$4,116,515.00
Expended CDBG DR Funds	\$87,385.46	\$660,986.22
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Minimum Overall Benefit Percentage	99.99%	6.972%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$5,127,599.10	\$0.00
Limit on Admin/Planning	\$3,418,399.40	\$660,986.22
Limit on State Admin	\$0.00	\$0.00

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

Overall Progress Narrative:

During the quarter ending March 2010, our team has provided and is continuing to provide technical assistance to all of our sub-recipients. In March 2010, we hosted a grantee training session in Baton Rouge, La. on the Draw Process, Financial Management and Labor Compliance. The positive response was overwhelming as everyone surveyed said that the training addressed their needs and was very helpful. We also completed four additional agreements:

1. Capital Area Alliance Housing- Gulf Coast Housing : RENTAL
2. St. Mary: HOMEBUYER TRAINING
3. City of Shreveport: HOME OWNERSHIP
4. City of Shreveport: HOMEBUYER TRAINING

Due to continued difficulties in finding a sufficient inventory of foreclosed properties in the designated areas, we approved Northeast Louisiana Economic Alliance (LAND BANKING) and Louisiana Habitat for Humanity (HOMEOWNERSHIP) to undertake properties outside of HUD's approved census tract. Also, we are incurring obstacles such as insurance companies not willing to write title insurance on adjudicated properties. Another concern is a lack of attendance in the Homebuyer Training class held in Alexandria, La and Money Management is planning on moving its training to Monroe, La in an effort to see if there is any interest there. Most grantees are working on identifying properties, appraisals, environmental and closing documents.

Total amount of administrative drawdown cost for the quarter is \$87,385.46.

OCD-\$21,347.26

LHFA-\$66,038.20

Obligated-\$1,530,966

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
100, OCD Administration	\$21,347.26	\$683,680.00	\$121,636.98
101, LHFA's Administration	\$66,038.20	\$2,734,719.00	\$539,349.24

200, Homeownership Development	\$0.00	\$9,702,295.00	\$0.00
201, Homeownership-120% AMI or Below	\$0.00	\$0.00	\$0.00
300, Rental-25% Set Aside 50% AMI or Below	\$0.00	\$0.00	\$0.00
301, Rental Housing Development	\$0.00	\$18,974,800.00	\$0.00
400, Land Banking Assistance	\$0.00	\$2,000,000.00	\$0.00
500, Homebuyer Counseling	\$0.00	\$88,500.00	\$0.00
600, Homebuyer Bond Program	\$0.00	\$0.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
BCKT, Bucket Project	\$0.00	\$0.00	\$0.00

Activities

Grantee Activity Number: 1 Capital City South RD-20 (NSRP)

Activity Title: Rental Development

Activity Category:

Clearance and Demolition

Project Number:

301

Projected Start Date:

08/12/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Rental Housing Development

Projected End Date:

03/20/2013

Responsible Organization:

OCD with LHFA

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources

N/A

\$325,966.00

Total CDBG Program Funds Budgeted

N/A

\$325,966.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$142,150.00

\$142,150.00

Expended CDBG DR Funds

\$0.00

\$0.00

OCD with LHFA

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

redevelop vacant residential property

Location Description:

Located in Baton Rouge, East Baton Rouge Parish

Activity Progress Narrative:

LEED for Neighborhood Development and LEED Platinum for the Community Center.

Design amenities necessary to achieve LEED ND include pedestrian centered amenities such as bikeways and pedestrian pathways, sidewalks and trees on both sides of the street, green spaces, pervious paving, and energy efficient infrastructure such as solid waste and storm water management. Particular residential characteristics include insulated and high "value wall assemblies and window treatments, Energy Star appliances, and energy efficient electrical and plumbing fixtures. Green/sustainable characteristics of the Community Center necessary for LEED Platinum include vegetated roof(s), environmentally friendly materials, passive architectural design, solar panels, and "smart controls" for intelligent power usage.

Soon after acquisition of the property, several events took place. These included "community input" meetings, commission of market and environmental studies, selection of demolition and asbestos abatement contractors, and selection of an architectural team. All selections were made through the RFP or RFQ processes.

The market and environmental studies are complete. Asbestos abatement is also complete and waiting Louisiana DEQ certifications, with demolition due to start soon afterward. Architecturally, the project is in the "design development" stage, with July 15th set as the date for completion of construction documents.

By achieving the aforementioned green/sustainable goals, CCS will offer its residents a healthy living environment as well as substantial savings in energy costs, access to public transportation, and a community with the necessary social means for its residents to lead productive and healthy lives.

Capital City South

Site Size

(includes all 3 sites)

2.4 acres Total Residential Units

1 to 1 replacement (include 1,2 & 3 bedrooms) 68

Total Residential Gross Square Footage: 57, 896 s.f.
Total Community Center Square Footage: 13, 494 s.f.
TOTAL GROSS SQUARE FOOTAGE:
71, 390 s.f

Preliminary Project Summary

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	68	0/0	0/0	68/68

Activity Locations

Address	City	State	Zip
2415 Quail Drive	Baton Rouge	NA	70808

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 1 City of Alexandria HD-04 (NSHD)

Activity Title: Homeownership Development

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Planned

Project Number:

200

Project Title:

Homeownership Development

Projected Start Date:

09/09/2009

Projected End Date:

03/20/2013

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

OCD with LHFA

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources

N/A

\$105,000.00

Total CDBG Program Funds Budgeted

N/A

\$105,000.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$0.00

\$0.00

Expended CDBG DR Funds

\$0.00

\$0.00

OCD with LHFA

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

33 vacant foreclosed or abandoned residential properties to be acquired for rehabilitation and/or re-development as affordable housing.

33 units of affordable homeownership housing to be produced and will cause 100% of these units to be sold to NSP-eligible households.

3 of the housing units to be developed on acquired foreclosed/abandoned property and targeted for occupancy by households having gross incomes below 50% of MFI for the municipality/parish containing the project area.

Location Description:

Located in City of Alexandria, Rapides

Activity Progress Narrative:

During the period ending March 2010, the City of Alexandria is in the process of completing the tax adjudicated process so that 33 properties are selected for their homeownership development project.

The City of Alexandria has obligated \$0_____ and expended \$ 0 in this quarter.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/3
# of Households benefitting	3	0	3	3/3	0/0	3/3

Activity Locations

Address	City	State	Zip
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Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	1 City of Alexandria LB-04 (NSLB)
Activity Title:	Land Banking Assistance (LA)

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

400

Projected Start Date:

10/28/2009

National Objective:

NSP Only - LMMI

Activity Status:

Planned

Project Title:

Land Banking Assistance

Projected End Date:

03/20/2013

Responsible Organization:

OCD with LHFA

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$778,000.00
Total CDBG Program Funds Budgeted	N/A	\$778,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
OCD with LHFA	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The service area defined to benefit from land banking activities: Acquire 20 homes and residential properties that have been foreclosed upon; demolish 20 homes acquired that are blighted and dispose of 20 homes.

Location Description:

City of Alexandria, Rapides Parish LA

Activity Progress Narrative:

During the period ending March 2010, the City of Alexandria Project has been undergoing to obtain Title Insurance to acquire properties and there has been no rehab, clearance, demolition or redevelopment on the site.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	20	0/0	0/0	20/20
# of housing units	0	0	0	0/0	0/0	0/20

Activity Locations

Address	City	State	Zip
915 Third Street	Alexandria	NA	71309

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 1 City of Alexandria RD-02 (NSRP)

Activity Title: Rental Housing Development (AQ)

Activity Category:

Construction of new replacement housing

Activity Status:

Planned

Project Number:

301

Project Title:

Rental Housing Development

Projected Start Date:

09/30/2009

Projected End Date:

03/20/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

OCD with LHFA

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,160,716.00
Total CDBG Program Funds Budgeted	N/A	\$1,160,716.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
OCD with LHFA	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Subrecipient shall negotiate and enter into a development agreement for the new construction of 56 rental units located at the unoccupied site formerly called the Dominique Miller Sales and Livestock property on Third Street in Alexandria, LA

Location Description:

Located in the City of Alexandria, Rapides Parish

Activity Progress Narrative:

During the period ending March 2010, the City of Alexandria Project has been undergoing a construction contract between the developer and Alexandria and there has been no rehab, clearance, or redevelopment on the site. City of Alexandria has demolished the stockyard out of the City funds.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	4	0	52	4/0	0/0	52/52

Activity Locations

Address	City	State	Zip
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Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	1 City of Monroe HD-09 (NSHD)
Activity Title:	Homeownership Development (CD)

Activity Category:

Clearance and Demolition

Activity Status:

Planned

Project Number:

200

Project Title:

Homeownership Development

Projected Start Date:

09/09/2009

Projected End Date:

03/20/2013

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

OCD with LHFA

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$44,000.00
Total CDBG Program Funds Budgeted	N/A	\$44,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
OCD with LHFA	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquire 11 foreclosed/abandoned residential properties for rehabilitation and/or re-development as affordable housing.

5 acquired properties will contain blighted structures that will be demolished.

11 properties will be re-developed so as to produce affordable housing pursuant to the terms and conditions of this agreement.

Location Description:

Geographic area located in City of Monroe, Ouachita Parish

Activity Progress Narrative:

During the period ending March 2010, the City of Monroe Project has been undergoing to obtain Title Insurance to acquire properties and there has been no rehab, clearance, demolition or redevelopment on the site.

I put the 11 amount in the actual total because but the amount should go into Low. I didn't want the amount to be added twice

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/5
# of housing units	0	0	0	0/0	0/0	0/5
# of Households benefitting	0	0	11	0/0	0/0	11/5

Activity Locations

Address	City	State	Zip
3901 Jackson Street	Monroe	NA	71210

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	1 Enterprise Corporation of the Delta (NSHP)
Activity Title:	Homeownership Development (CD)

Activity Category:

Clearance and Demolition

Activity Status:

Under Way

Project Number:

200

Project Title:

Homeownership Development

Projected Start Date:

10/05/2009

Projected End Date:

03/20/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

OCD with LHFA

Overall
Jan 1 thru Mar 31, 2010
To Date

Total Projected Budget from All Sources	N/A	\$9,000.00
Total CDBG Program Funds Budgeted	N/A	\$9,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
OCD with LHFA	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Redevelop 6 vacant residential properties that are not foreclosed/abandoned.
6 vacant properties to be acquired

Location Description:

Located in City of New Orleans, Orleans LA

Activity Progress Narrative:

During the period ending March 2010, Enterprise Corporation of the Delta's Radiant Blossoms Project has purchase 6 lots and has paid a contractor for the site clearance and demolition. They are in the process of receiving bids for the home constructions. The construction contract is expected to be entered into by the end of May.
We obligated \$132,000 under construction of new housing.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/6
# of housing units	0	0	0	0/0	0/0	0/6
# of Households benefitting	0	0	4	0/0	0/0	4/6

Activity Locations

Address	City	State	Zip
1726 Oretha Castle Haley Blvd	New Orleans	NA	70113

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 1 Habitat for Humanity of LA HD-01 (NSHD)

Activity Title: Homeownership Development (RH)

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Planned

Project Number:

200

Project Title:

Homeownership Development

Projected Start Date:

10/07/2009

Projected End Date:

03/20/2013

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

OCD with LHFA

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources

N/A

\$238,984.29

Total CDBG Program Funds Budgeted

N/A

\$238,984.29

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$0.00

\$0.00

Expended CDBG DR Funds

\$0.00

\$0.00

OCD with LHFA

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Acquire 20 foreclosed/abandoned residential properties for rehabilitation and/or redevelopment as affordable housing-of this 3 properties will contain housing structures that will be rehabilitated for occupancy by NSP-eligible households and of this 17 properties will be re-developed for occupancy by NSP-eligible households.

Redevelop 5 vacant residential properties that are not foreclosed/abandoned-3 of such vacant properties to be acquired and 2 of such vacant properties already owned by the subrecipient

3 blighted structures that will be demolished

Developer will produce a total of 25 units of affordable homeownership housing units for sale

Location Description:

NSP-assisted project within 5 locations: Alexandria, New Orleans-Metairie-Kenner, Lake Charles, Shreveport-Bossier City and Iberia Parish

Activity Progress Narrative:

During the period ending March 2010, the Habitat for Humanity Project has been undergoing property identification. There has been no acquisition, site work, construction or design. They have identified 35 properties and are working on the environmental process on the properties in Lake Charles and New Orleans.

20 Low

5 LMMI

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/25
# of housing units	0	0	0	0/0	0/0	0/25
# of Households benefitting	20	0	20	20/20	0/5	20/25

Activity Locations

Address	City	State	Zip
460 North 11th Street	Baton Rouge	NA	70802

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	1 Inner City Revitalization Corp HD-18 (NSHP)
Activity Title:	Homeownership Development (CD)

Activity Category:

Clearance and Demolition

Activity Status:

Planned

Project Number:

200

Project Title:

Homeownership Development

Projected Start Date:

08/24/2009

Projected End Date:

03/20/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

OCD with LHFA

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$22,500.00
Total CDBG Program Funds Budgeted	N/A	\$22,500.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
OCD with LHFA	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Redevelop 4 vacant residential properties that are not foreclosed/abandoned. (Eligible Activity E)

Location Description:

Located in City of Alexandria, Rapides Parish

Activity Progress Narrative:

During the period ending March 2010, IRC's project has started construction. They have done final site clearance and have laid the concrete foundation. They are in the process of getting all required mortgage docs signed and file so that LHFA's lien on the property is secured. After that, they will move into the next stage of construction.

The IRC has obligated \$ _283,758_____ and expended \$ 0 in this quarter.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	4	0/0	0/0	4/4

Activity Locations

Address	City	State	Zip
915 Third Street	Alexandria	NA	71309

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	1 NELEA LB-02 (NSLB)
Activity Title:	Land Bank Assistance (CD)

Activity Category:

Clearance and Demolition

Activity Status:

Planned

Project Number:

400

Project Title:

Land Banking Assistance

Projected Start Date:

09/09/2009

Projected End Date:

03/20/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

OCD with LHFA

Overall
Jan 1 thru Mar 31, 2010
To Date

Total Projected Budget from All Sources	N/A	\$40,000.00
Total CDBG Program Funds Budgeted	N/A	\$40,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
OCD with LHFA	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquire 10 homes and residential properties that have been foreclosed upon
Demolish 4 homes acquired that are blighted

Location Description:

Municipalities of Bastrop, Monroe, Winnsboro, Alexandria, Homer LA

Activity Progress Narrative:

During the period ending March 2010, Northeast Louisiana Economic Alliance has redirected their efforts from tax adjudicated to mortgage foreclosed property. They have scheduled closing on their first property on May 7 and are working toward closing on 4 additional properties during the month of May. This is a land bank project, therefore does not count toward 25% obligation.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/4
# of housing units	0	0	0	0/0	0/0	0/4
# of Households benefitting	12	0	12	12/0	0/0	12/4

Activity Locations

Address	City	State	Zip
903 Louisiana Avenue	Ferriday	NA	71334

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	1 Southern Mutual Help Association, Inc. (NSHP)
Activity Title:	Homeownership Development

Activity Category:

Construction of new housing

Activity Status:

Planned

Project Number:

200

Project Title:

Homeownership Development

Projected Start Date:

10/22/2009

Projected End Date:

03/20/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

OCD with LHFA

Overall
Jan 1 thru Mar 31, 2010
To Date

Total Projected Budget from All Sources	N/A	\$484,539.00
Total CDBG Program Funds Budgeted	N/A	\$484,539.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
OCD with LHFA	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquire and redevelop 6 vacant residential properties that are not foreclosed/abandoned. (Eligible Activity E)
Developer will produce a total of 6 units of affordable homeownership housing units for sales of NSP-eligible homebuyers.

Location Description:

New Iberia, Iberia Parish

Activity Progress Narrative:

During the period ending March 2010, the Southern Mutual Project has been undergoing property identification. They acquired 2 properties, 625 Field St. and the corner of Lombard & LaSalle St. (both in New Iberia) with non-NSP funds. They began the environmental process on 2 additional properties: 709 & 711 Courrege Street, New Iberia. There has been no demolition, construction, or design. They are negotiating the contract with Mennonite Disaster Services, who will construct the homes.
6 LMMI

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	6	0/0	0/0	6/6

Activity Locations

Address	City	State	Zip
3602 Old Jeanerette Road	New Iberia	NA	70563

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 1Rays of Sonshine (NSRD)

Activity Title: Rental Development

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

301

Projected Start Date:

11/06/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

Rental Housing Development

Projected End Date:

03/20/2019

Responsible Organization:

OCD with LHFA

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources

N/A

\$1,463,000.00

Total CDBG Program Funds Budgeted

N/A

\$1,463,000.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$0.00

\$0.00

Expended CDBG DR Funds

\$0.00

\$0.00

OCD with LHFA

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Acquire 12 foreclosed/abandoned residential properties for rehabilitation and/or redevelopment as affordable housing (Eligible Activity B)

Of this total, 2 properties will contain housing structures that will be rehabilitated for occupancy by NSP-eligible household (Eligible Activity B)

Of this total, 10 properties will be re-developed for occupancy by NSP-eligible household (Eligible Activity E)

4 blighted structures that will be demolished (Eligible Activity D)

Location Description:

Monroe, LA Ouachita Parish

Activity Progress Narrative:

During the period ending March 2010, Rays of Sonshine has completed environmental review on 12 adjudicated properties through the City of Monroe and acquired mortgage certificates through Ouachita Parish Clerk of Court. They discovered they would not be able to acquire title insurance and are redirecting their efforts.

If this project is successful, 100% of their units will be 50% AMI or below, and therefore will go toward the 25% set-aside.

Rays of Sonshine has obligated \$_0_____ and expended \$ 0 in this quarter.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	12	0/0	0/0	12/12

Activity Locations

Address	City	State	Zip
---------	------	-------	-----

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 2 Capital City South RD-20 (NSRP)

Activity Title: Rental Development

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Planned

Project Number:

301

Project Title:

Rental Housing Development

Projected Start Date:

08/12/2009

Projected End Date:

03/20/2019

National Objective:

NSP Only - LMMI

Responsible Organization:

OCD with LHFA

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources

N/A

\$10,581,175.00

Total CDBG Program Funds Budgeted

N/A

\$10,581,175.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$1,068,335.00

\$1,068,335.00

Expended CDBG DR Funds

\$0.00

\$0.00

OCD with LHFA

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Acquire 68 foreclosed/abandoned residential properties (eligible activity E)

68 blighted structures will be demolished (eligible activity D)

15 units for the 25% set aside

Location Description:

Located in Baton Rouge, East Baton Rouge Parish

Activity Progress Narrative:

Capital City South (CCS) is a blighted and abandoned low income apartment complex that the Louisiana Housing Finance Agency (LHFA) acquired in September 2009 through a Sheriff's sale. Located in the downtown area of Baton Rouge, Louisiana, the project encompasses three separate sites with distinct addresses. The project will implement "urbanist" and "green/sustainable" design concepts to engender community revitalization and stabilization. As such, Capital City South will serve as a model of green/sustainable design for affordable housing in Louisiana, if not the Gulf Region. To achieve those goals, CCS will seek certification by the US Green Council (USGC). Those certifications include

LEED for Neighborhood Development and LEED Platinum for the Community Center.

Design amenities necessary to achieve LEED ND include pedestrian centered amenities such as bikeracks and pedestrian pathways, sidewalks and trees on both sides of the street, green spaces, pervious paving, and energy efficient infrastructure such as solid waste and storm water management. Particular residential characteristics include insulated and high "and/or" value wall assemblies and window treatments, Energy Star appliances, and energy efficient electrical and plumbing fixtures. Green/sustainable characteristics of the Community Center necessary for LEED Platinum include vegetated roof(s), environmentally friendly materials, passive architectural design, solar panels, and "smart controls" for intelligent power usage.

Soon after acquisition of the property, several events took place. These included "community input" meetings, commission of market and environmental studies, selection of demolition and asbestos abatement contractors, and selection of an architectural team. All selections were made through the RFP or RFQ processes.

The market and environmental studies are complete. Asbestos abatement is also complete and waiting Louisiana DEQ certifications, with demolition due to start soon afterward. Architecturally, the project is in the "design development" stage, with July 15th set as the date for completion of construction documents.

By achieving the aforementioned green/sustainable goals, CCS will offer its residents a healthy living environment as well as

substantial savings in energy costs, access to public transportation, and a community with the necessary social means for its residents to lead productive and healthy lives.

Capital City South
Preliminary Project Summary

Site Size
(includes all 3 sites)
2.4 acres Total Residential Units
1 to 1 replacement (include 1,2 & 3 bedrooms) 68
Total Residential Gross Square Footage: 57, 896 s.f.
Total Community Center Square Footage: 13, 494 s.f.
TOTAL GROSS SQUARE FOOTAGE:
71, 390 s.f

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	68	0/0	0/0	68/53

Activity Locations

Address	City	State	Zip
2415 Quail Drive	Baton Rouge	NA	70808

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 2 City of Alexandria HD-04 (NSHP)

Activity Title: Homeownership Development

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Planned

Project Number:

200

Project Title:

Homeownership Development

Projected Start Date:

09/09/2009

Projected End Date:

03/20/2013

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

OCD with LHFA

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources

N/A

\$40,000.00

Total CDBG Program Funds Budgeted

N/A

\$40,000.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$0.00

\$0.00

Expended CDBG DR Funds

\$0.00

\$0.00

OCD with LHFA

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

33 vacant foreclosed or abandoned residential properties to be acquired for rehabilitation and/or re-development as affordable housing.

33 units of affordable homeownership housing to be produced and will cause 100% of these units to be sold to NSP-eligible households.

3 of the housing units to be developed on acquired foreclosed/abandoned property and targeted for occupancy by households having gross incomes below 50% of MFI for the municipality/parish containing the project area.

Location Description:

Located in City of Alexandria, Rapides

Activity Progress Narrative:

During the period ending March 2010, the City of Alexandria is in the process of completing the tax adjudicated process so that 33 properties are selected for their homeownership development project.

The City of Alexandria has obligated \$0_____ and expended \$ 0 in this quarter.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/3

Activity Locations

Address	City	State	Zip
1902 Main Street	Alexandria	NA	71302

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	2 City of Alexandria LB 04 (NSLB)
Activity Title:	Land Banking Assistance (LD)

Activity Category:

Land Banking - Disposition (NSP Only)

Project Number:

400

Projected Start Date:

10/28/2009

National Objective:

NSP Only - LMMI

Activity Status:

Planned

Project Title:

Land Banking Assistance

Projected End Date:

03/20/2013

Responsible Organization:

OCD with LHFA

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$97,000.00
Total CDBG Program Funds Budgeted	N/A	\$97,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
OCD with LHFA	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The service area defined to benefit from land banking activities: Acquire 20 homes and residential properties that have been foreclosed upon; demolish 20 homes acquired that are blighted and dispose of 20 homes.

Location Description:

City of Alexandria, Rapides Parish, LA

Activity Progress Narrative:

During the period ending March 2010, the City of Alexandria Project has been undergoing to obtain Title Insurance to acquire properties and there has been no rehab, clearance, demolition or redevelopment on the site.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	20	0/0	0/0	20/20
# of housing units	0	0	0	0/0	0/0	0/20

Activity Locations

Address	City	State	Zip
915 Third Street	Alexandria	NA	71309

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 2 City of Alexandria RD-02 (NSRD)

Activity Title: Rental Housing Development

Activity Category:

Construction of new replacement housing

Activity Status:

Under Way

Project Number:

301

Project Title:

Rental Housing Development

Projected Start Date:

09/30/2009

Projected End Date:

03/20/2013

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

OCD with LHFA

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$89,284.00
Total CDBG Program Funds Budgeted	N/A	\$89,284.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
OCD with LHFA	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Subrecipient shall negotiate and enter into a development agreement for the new construction of 4 rental unit (25% set aside) located at the unoccupied site formerly called the Dominique Miller Sales and Livestock property on Third Street in Alexandria, LA

Location Description:

Located in the City of Alexandria, Rapides Parish

Activity Progress Narrative:

During the period ending March 2010, the City of Alexandria Project has been undergoing a construction contract between the developer and Alexandria and there has been no rehab, clearance, or redevelopment on the site. City of Alexandria has demolished the stockyard out of the City funds.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	4	0	56	4/0	0/0	56/4

Activity Locations

Address	City	State	Zip
915 Third Street	Alexandria	NA	71309

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	2 City of Monroe HD-09 (NSHD)
Activity Title:	Homeownership Development (AQ)

Activity Category:

Acquisition of property for replacement housing

Project Number:

200

Projected Start Date:

09/09/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Planned

Project Title:

Homeownership Development

Projected End Date:

03/20/2013

Responsible Organization:

OCD with LHFA

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$1,076,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,076,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
OCD with LHFA	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquire 11 foreclosed/abandoned residential properties for rehabilitation and/or re-development as affordable housing.

5 acquired properties will contain blighted structures that will be demolished.

11 properties will be re-developed so as to produce affordable housing pursuant to the terms and conditions of this agreement.

Location Description:

Geographic area located in City of Monroe, Ouachita Parish

Activity Progress Narrative:

During the period ending March 2010, the City of Monroe Project has been undergoing to obtain Title Insurance to acquire properties and there has been no rehab, clearance, demolition or redevelopment on the site.

I put the 11 units in actual total but it should go in LOW. I didn't want it to be added twice.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/11
# of Households benefitting	0	0	11	0/0	0/0	11/11

Activity Locations

Address	City	State	Zip
3901 Jackson Street	Monroe	NA	71210

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 2 City of Shreveport (HD-14) NSHD

Activity Title: Homeownership Development

Activity Category:

Clearance and Demolition

Project Number:

200

Projected Start Date:

02/22/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Planned

Project Title:

Homeownership Development

Projected End Date:

03/20/2013

Responsible Organization:

OCD in partnership with the Louisiana Housing Finance

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources

N/A

\$61,505.80

Total CDBG Program Funds Budgeted

N/A

\$61,505.80

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$0.00

\$0.00

Expended CDBG DR Funds

\$0.00

\$0.00

OCD in partnership with the Louisiana Housing Finance

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Acquire 32 foreclosed/abandoned residential properties for rehabilitation and/or re-development as affordable housing. Subrecipient will produce 20 units of affordable homeownership housing and will cause 100% of these units to be sold to NSP-eligible households.

5 housing units will be targeted for occupancy by households having gross incomes below 50% of MFI for the municipality/parish containing the project Area

Location Description:

Shreveport, Caddo Parish

Census Tract Block Groups 206/1 & 2, 207/1 & 2, 208/1 & 2, and 219/1-3

Activity Progress Narrative:

During the period ending March 2010, the City of Shreveport Project completed the environmental process on all but 1 property. There has been no site work, construction, or design. They have been working to obtain title insurance on all of their properties.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/5
# of Households benefitting	0	0	5	0/5	0/0	5/5

Activity Locations

Address	City	State	Zip
1237 Murphy Street	Shreveport	NA	71130

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	2 Enterprise Corporation of the Delta HD-13 (NSHP)
Activity Title:	Homeownership Developmetn

Activitiy Category:

Construction of new replacement housing

Project Number:

200

Projected Start Date:

10/05/2009

National Objective:

NSP Only - LMMI

Activity Status:

Planned

Project Title:

Homeownership Development

Projected End Date:

03/20/2013

Responsible Organization:

OCD with LHFA

Overall
Jan 1 thru Mar 31, 2010
To Date

Total Projected Budget from All Sources	N/A	\$1,069,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,069,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$132,000.00	\$132,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
OCD with LHFA	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Redevelop 6 vacant residential properties that are not foreclosed/abandoned.
6 vacant properties to be acquired

Location Description:

Located in City of New Orleans, Orleans LA

Activity Progress Narrative:

During the period ending March 2010, Enterprise Corporation of the Delta's Radiant Blossoms Project has purchase 6 lots and has paid a contractor for the site clearance and demolition. They are in the process of receiving bids for the home constructions. The construction contract is expected to be entered into by the end of May.

The Enterprise Corporation of the Delta has obligated \$ _132,00_____ and expended \$ _0_____ in this quarter.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	4	0/0	0/0	4/6

Activity Locations

Address	City	State	Zip
1726 Oretha Castle Haley Blvd	New Orleans	NA	70113

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	2 Habitat for Humanity of LA HD-01 (NSHD)
Activity Title:	Homeownership Development (AQ)

Activity Category:

Construction of new replacement housing

Activity Status:

Planned

Project Number:

200

Project Title:

Homeownership Development

Projected Start Date:

10/07/2009

Projected End Date:

03/20/2013

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

OCD with LHFA

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$1,737,933.10
Total CDBG Program Funds Budgeted	N/A	\$1,737,933.10
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
OCD with LHFA	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquire 20 foreclosed/abandoned residential properties for rehabilitation and/or redevelopment as affordable housing-of this 3 properties will contain housing structures that will be rehabilitated for occupancy by NSP-eligible households and of this 17 properties will be re-developed for occupancy by NSP-eligible households.

Redevelop 5 vacant residential properties that are not foreclosed/abandoned-3 of such vacant properties to be acquired and 2 of such vacant properties already owned by the subrecipient

3 blighted structures that will be demolished

Developer will produce a total of 25 units of affordable homeownership housing units for sale

Location Description:

NSP-assisted project within 5 locations: Alexandria, New Orleans-Metairie-Kenner, Lake Charles, Shreveport-Bossier City and Iberia Parish

Activity Progress Narrative:

During the period ending March 2010, the Habitat for Humanity Project has been undergoing property identification. There has been no acquisition, site work, construction or design. They have identified 35 properties and are working on the environmental process on the properties in Lake Charles and New Orleans.

20 LOW

5 LMMI

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/25
# of Households benefitting	20	0	20	20/20	0/5	20/25
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	0/25

Activity Locations

Address	City	State	Zip
460 North 11th Street	Baton Rouge	NA	70802

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	2 Inner City Revitalization Corporation (NSHP
Activity Title:	Homeownership Development (AQ)

Activity Category:

Construction of new housing

Project Number:

200

Projected Start Date:

08/24/2009

National Objective:

NSP Only - LMMI

Activity Status:

Planned

Project Title:

Homeownership Development

Projected End Date:

03/20/2013

Responsible Organization:

OCD with LHFA

Overall
Jan 1 thru Mar 31, 2010
To Date

Total Projected Budget from All Sources	N/A	\$444,775.00
Total CDBG Program Funds Budgeted	N/A	\$444,775.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
OCD with LHFA	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Redevelop 4 vacant residential properties that are not foreclosed/abandoned. (Eligible Activity E)

Location Description:

Located in City of Alexandria, Rapides Parish

Activity Progress Narrative:

During the period ending March 2010, IRC's project has started construction. They have done final site clearance and have laid the concrete foundation. They are in the process of getting all required mortgage docs signed and file so that LHFA's lien on the property is secured. After that, they will move into the next stage of construction.

The IRC has obligated \$283,758 and expended \$ 0 in this quarter.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	4	0/0	0/0	4/4

Activity Locations

Address	City	State	Zip
915 Third Street	Alexandria	NA	71309

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	2 NELEA LB-02 (NSLB)
Activity Title:	Land Bank Assistance (LD)

Activity Category:

Land Banking - Disposition (NSP Only)

Project Number:

400

Projected Start Date:

09/09/2009

National Objective:

NSP Only - LMMI

Activity Status:

Planned

Project Title:

Land Banking Assistance

Projected End Date:

03/20/2013

Responsible Organization:

OCD with LHFA

Overall
Jan 1 thru Mar 31, 2010
To Date

Total Projected Budget from All Sources	N/A	\$232,500.00
Total CDBG Program Funds Budgeted	N/A	\$232,500.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
OCD with LHFA	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquire 10 homes and residential properties that have been foreclosed upon
Demolish 4 homes acquired that are blighted

Location Description:

Municipalities of Bastrop, Monroe, Winnsboro, Alexandria, Homer LA

Activity Progress Narrative:

During the period ending March 2010, Northeast Louisiana Economic Alliance has redirected their efforts from tax adjudicated to mortgage foreclosed property. They have scheduled closing on their first property on May 7 and are working toward closing on 4 additional properties during the month of May. This is a land bank project, therefore does not count toward 25% obligation.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	12	0/0	0/0	12/10
# of housing units	0	0	0	0/0	0/0	0/10

Activity Locations

Address	City	State	Zip
903 Louisiana Avenue	Ferriday	NA	71334

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 2 Rays of Sonshine RD-07 (NSRD)

Activity Title: Rental Development

Activity Category:

Clearance and Demolition

Project Number:

301

Projected Start Date:

11/06/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

Rental Housing Development

Projected End Date:

03/20/2019

Responsible Organization:

OCD with LHFA

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources

N/A

\$67,000.00

Total CDBG Program Funds Budgeted

N/A

\$67,000.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$0.00

\$0.00

Expended CDBG DR Funds

\$0.00

\$0.00

OCD with LHFA

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Acquire 12 foreclosed/abandoned residential properties for rehabilitation and/or redevelopment as affordable housing (Eligible Activity B)

Of this total, 2 properties will contain housing structures that will be rehabilitated for occupancy by NSP-eligible household (Eligible Activity B)

Of this total, 10 properties will be re-developed for occupancy by NSP-eligible household (Eligible Activity E)

4 blighted structures that will be demolished (Eligible Activity D)

Location Description:

Monroe, LA Ouachita Parish

Activity Progress Narrative:

During the period ending March 2010, Rays of Sonshine has completed environmental review on 12 adjudicated properties through the City of Monroe and acquired mortgage certificates through Ouachita Parish Clerk of Court. They discovered they would not be able to acquire title insurance and are redirecting their efforts.

If this project is successful, 100% of their units will be 50% AMI or below, and therefore will go toward the 25% set-aside.

Rays of Sonshine has obligated \$_0_____ and expended \$ 0 in this quarter.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	12	0/0	0/0	12/4

Activity Locations

Address	City	State	Zip
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Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	2 Southern Mutual Help Association, Inc. (NSHP)
Activity Title:	Homeownership Development (AQ)

Activity Category:

Clearance and Demolition

Project Number:

200

Projected Start Date:

10/22/2009

National Objective:

NSP Only - LMMI

Activity Status:

Planned

Project Title:

Homeownership Development

Projected End Date:

03/20/2013

Responsible Organization:

OCD with LHFA

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$1,500.00
Total CDBG Program Funds Budgeted	N/A	\$1,500.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
OCD with LHFA	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquire and redevelop 6 vacant residential properties that are not foreclosed/abandoned. (Eligible Activities E)
Developer will produce a total of 6 units of affordable homeownership housing units for sale to NSP-eligible homebuyers

Location Description:

New Iberia, Iberia Parish

Activity Progress Narrative:

During the period ending March 2010, the Southern Mutual Project has been undergoing property identification. They acquired 2 properties, 625 Field St. and the corner of Lombard & LaSalle St. (both in New Iberia) with non-NSP funds. They began the environmental process on 2 additional properties: 709 & 711 Courrage Street, New Iberia. There has been no demolition, construction, or design. They are negotiating the contract with Mennonite Disaster Services, who will construct the homes. The \$1500 allocation for this activity is for clearing; currently, they don't have to do any demos.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	1	0/0	0/0	1/6

Activity Locations

Address	City	State	Zip
3602 Old Jeanerette Road	New Iberia	NA	70563

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 3 Capital City South RD-20 (NSRD)

Activity Title: Rental Development

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Planned

Project Number:

301

Project Title:

Rental Housing Development

Projected Start Date:

08/12/2009

Projected End Date:

03/20/2013

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

OCD with LHFA

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$3,220,639.00
Total CDBG Program Funds Budgeted	N/A	\$3,220,639.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
OCD with LHFA	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquire 68 foreclosed/abandoned residential properties (eligible activity E)
68 blighted structures will be demolished (eligible activity D)
15 units for the 25% set aside

Location Description:

Located in Baton Rouge, East Baton Rouge Parish

Activity Progress Narrative:

Capital City South (CCS) is a blighted and abandoned low income apartment complex that the Louisiana Housing Finance Agency (LHFA) acquired in September 2009 through a Sheriff's sale. Located in the downtown area of Baton Rouge, Louisiana, the project encompasses three separate sites with distinct addresses. The project will implement "urbanist" and "green/sustainable" design concepts to engender community revitalization and stabilization. As such, Capital City South will serve as a model of green/sustainable design for affordable housing in Louisiana, if not the Gulf Region. To achieve those goals, CCS will seek certification by the US Green Council (USGC). Those certifications include

LEED for Neighborhood Development and LEED Platinum for the Community Center.

Design amenities necessary to achieve LEED ND include pedestrian centered amenities such as bikeways and pedestrian pathways, sidewalks and trees on both sides of the street, green spaces, pervious paving, and energy efficient infrastructure such as solid waste and storm water management. Particular residential characteristics include insulated and high "R" value wall assemblies and window treatments, Energy Star appliances, and energy efficient electrical and plumbing fixtures. Green/sustainable characteristics of the Community Center necessary for LEED

Platinum include vegetated roof(s), environmentally friendly materials, passive architectural design, solar panels, and “smart controls” for intelligent power usage.

Soon after acquisition of the property, several events took place. These included “community input” meetings, commission of market and environmental studies, selection of demolition and asbestos abatement contractors, and selection of an architectural team. All selections were made through the RFP or RFQ processes.

The market and environmental studies are complete. Asbestos abatement is also complete and waiting Louisiana DEQ certifications, with demolition due to start soon afterward. Architecturally, the project is in the “design development” stage, with July 15th set as the date for completion of construction documents.

By achieving the aforementioned green/sustainable goals, CCS will offer its residents a healthy living environment as well as substantial savings in energy costs, access to public transportation, and a community with the necessary social means for its residents to lead productive and healthy lives.

Capital City South
Preliminary Project Summary
Site Size
(includes all 3 sites)
2.4 acres Total Residential Units
1 to 1 replacement (include 1,2 & 3 bedrooms) 68
Total Residential Gross Square Footage: 57, 896 s.f.
Total Community Center Square Footage: 13, 494 s.f.
TOTAL GROSS SQUARE FOOTAGE:
71, 390 s.f

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	68	0/0	0/0	68/15

Activity Locations

Address	City	State	Zip
2415 Quail Drive	Baton Rouge	NA	70808

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 3 City of Alexandria HD-04 (NSHP)

Activity Title: Homeownership Development

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Planned

Project Number:

200

Project Title:

Homeownership Development

Projected Start Date:

09/09/2009

Projected End Date:

03/20/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

OCD with LHFA

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources

N/A

\$1,050,000.00

Total CDBG Program Funds Budgeted

N/A

\$1,050,000.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$0.00

\$0.00

Expended CDBG DR Funds

\$0.00

\$0.00

OCD with LHFA

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

33 vacant foreclosed or abandoned residential properties to be acquired for rehabilitation and/or re-development as affordable housing.

33 units of affordable homeownership housing to be produced and will cause 100% of these units to be sold to NSP-eligible households.

3 of the housing units to be developed on acquired foreclosed/abandoned property and targeted for occupancy by households having gross incomes below 50% of MFI for the municipality/parish containing the project area.

Location Description:

Located in City of Alexandria, Rapides

Activity Progress Narrative:

During the period ending March 2010, the City of Alexandria is in the process of completing the tax adjudicated process so that 33 properties are selected for their homeownership development project.

The City of Alexandria has obligated \$0_____ and expended \$ 0 in this quarter.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	30	0/0	0/0	30/30

Activity Locations

Address	City	State	Zip
1902 Main Street	Alexandria	NA	71302

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	3 City of Alexandria LB-04 (NSLB)
Activity Title:	Land Banking Assistance (CD)

Activity Category:

Clearance and Demolition

Activity Status:

Planned

Project Number:

400

Project Title:

Land Banking Assistance

Projected Start Date:

10/28/2009

Projected End Date:

03/20/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

OCD with LHFA

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$125,000.00
Total CDBG Program Funds Budgeted	N/A	\$125,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
OCD with LHFA	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The service area defined to benefit from land banking activities: acquire 20 homes and residential properties that have been foreclosed upon; demolish 20 homes acquired that are blighted and dispose of 20 homes.

Location Description:

City of Alexandria, Rapides Parish, LA

Activity Progress Narrative:

During the period ending March 2010, the City of Alexandria Project has been undergoing to obtain Title Insurance to acquire properties and there has been no rehab, clearance, demolition or redevelopment on the site.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	20	0/0	0/0	20/20
# of housing units	0	0	0	0/0	0/0	0/20
# of Households benefitting	0	0	0	0/0	0/0	0/20

Activity Locations

Address	City	State	Zip
915 Third Street	Alexandria	NA	71309

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 3 City of Shreveport (HD-14) NSHP

Activity Title: Homeownership Development

Activity Category:

Construction of new replacement housing

Project Number:

200

Projected Start Date:

02/22/2010

National Objective:

NSP Only - LMMI

Activity Status:

Planned

Project Title:

Homeownership Development

Projected End Date:

03/20/2013

Responsible Organization:

OCD in partnership with the Louisiana Housing Finance

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources

N/A

\$844,713.57

Total CDBG Program Funds Budgeted

N/A

\$844,713.57

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$0.00

\$0.00

Expended CDBG DR Funds

\$0.00

\$0.00

OCD in partnership with the Louisiana Housing Finance

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Acquire 32 foreclosed/abandoned residential properties for rehabilitation and/or re-development as affordable housing. Subrecipient will produce 20 units of affordable homeownership housing and will cause 100% of these units to be sold to NSP-eligible households.

5 housing units will be targeted for occupancy by households having gross incomes below 50% of MFI for the municipality/parish containing the project Area

Location Description:

Shreveport, Caddo Parish

Census Tract Block Groups 206/1 & 2, 207/1 & 2, 208/1 & 2, and 219/1-3

Activity Progress Narrative:

During the period ending March 2010, the City of Shreveport Project completed the environmental process on all but 1 property. There has been no site work, construction, or design. They have been working to obtain title insurance on all of their properties.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	20	0/0	0/0	20/15

Activity Locations

Address	City	State	Zip
1237 Murphy Street	Shreveport	NA	71130

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	3 Habitat for Humanity of LA HD-01 (NSHP)
Activity Title:	Homeownership Development (CD)

Activity Category:

Clearance and Demolition

Activity Status:

Planned

Project Number:

200

Project Title:

Homeownership Development

Projected Start Date:

10/07/2009

Projected End Date:

03/20/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

OCD with LHFA

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$46,375.00
Total CDBG Program Funds Budgeted	N/A	\$46,375.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
OCD with LHFA	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquire 20 foreclosed/abandoned residential properties for rehabilitation and/or redevelopment as affordable housing-of this 3 properties will contain housing structures that will be rehabilitated for occupancy by NSP-eligible households and of this 17 properties will be re-developed for occupancy by NSP-eligible households.

Redevelop 5 vacant residential properties that are not foreclosed/abandoned-3 of such vacant properties to be acquired and 2 of such vacant properties already owned by the subrecipient

3 blighted structures that will be demolished

Developer will produce a total of 25 units of affordable homeownership housing units for sale

Location Description:

NSP-assisted project within 5 locations: Alexandria, New Orleans-Metairie-Kenner, Lake Charles, Shreveport-Bossier City and Iberia Parish

Activity Progress Narrative:

During the period ending March 2010, the Habitat for Humanity Project has been undergoing property identification. There has been no acquisition, site work, construction or design. They have identified 35 properties and are working on the environmental process on the properties in Lake Charles and New Orleans.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	3	0/0	0/0	3/3

Activity Locations

Address	City	State	Zip
460 North 11th Street	Baton Rouge	NA	70802

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	3 NELEA LB-02 (NSLB)
Activity Title:	Land Bank Assistance (LA)

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

400

Projected Start Date:

09/09/2009

National Objective:

NSP Only - LMMI

Activity Status:

Planned

Project Title:

Land Banking Assistance

Projected End Date:

03/20/2013

Responsible Organization:

OCD with LHFA

Overall
Jan 1 thru Mar 31, 2010
To Date

Total Projected Budget from All Sources	N/A	\$727,500.00
Total CDBG Program Funds Budgeted	N/A	\$727,500.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
OCD with LHFA	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquire 10 homes and residential properties that have been foreclosed upon
Demolish 4 homes acquired that are blighted

Location Description:

In the municipalities of Bastrop, Monroe, Winnsboro, Alexandria, Homer LA

Activity Progress Narrative:

During the period ending March 2010, Northeast Louisiana Economic Alliance has redirected their efforts from tax adjudicated to mortgage foreclosed property. They have scheduled closing on their first property on May 7 and are working toward closing on 4 additional properties during the month of May. This is a land bank project, therefore does not count toward 25% obligation

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/10
# of housing units	0	0	12	0/0	0/0	12/10

Activity Locations

Address	City	State	Zip
903 Louisiana Avenue	Ferriday	NA	71334

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 4 City of Alexandria HD-04 (NSHP)

Activity Title: Homeownership Development

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Planned

Project Number:

200

Project Title:

Homeownership Development

Projected Start Date:

09/09/2009

Projected End Date:

03/20/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

OCD with LHFA

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$455,000.00
Total CDBG Program Funds Budgeted	N/A	\$455,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
OCD with LHFA	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

33 vacant foreclosed or abandoned residential properties to be acquired for rehabilitation and/or re-development as affordable housing.

33 units of affordable homeownership housing to be produced and will cause 100% of these units to be sold to NSP-eligible households.

3 of the housing units to be developed on acquired foreclosed/abandoned property and targeted for occupancy by households having gross incomes below 50% of MFI for the municipality/parish containing the project area.

Location Description:

Located in City of Alexandria, Rapides

Activity Progress Narrative:

During the period ending March 2010, the City of Alexandria is in the process of completing the tax adjudicated process so that 33 properties are selected for their homeownership development project.

The City of Alexandria has obligated \$0 and expended \$ 0 in this quarter.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	30	0/0	0/0	30/30

Activity Locations

Address	City	State	Zip
1902 Main Street	Alexandria	NA	71302

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 4 City of Shreveport (HD-14) NSHP

Activity Title: Homeownership Development

Activity Category:

Clearance and Demolition

Activity Status:

Planned

Project Number:

200

Project Title:

Homeownership Development

Projected Start Date:

02/22/2010

Projected End Date:

03/20/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

OCD in partnership with the Louisiana Housing Finance

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources

N/A

\$184,517.44

Total CDBG Program Funds Budgeted

N/A

\$184,517.44

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$0.00

\$0.00

Expended CDBG DR Funds

\$0.00

\$0.00

OCD in partnership with the Louisiana Housing Finance

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Acquire 32 foreclosed/abandoned residential properties for rehabilitation and/or re-development as affordable housing. Subrecipient will produce 20 units of affordable homeownership housing and will cause 100% of these units to be sold to NSP-eligible households.

5 housing units will be targeted for occupancy by households having gross incomes below 50% of MFI for the municipality/parish containing the project Area

Location Description:

Shreveport, Caddo Parish

Census Tract Block Groups 206/1 & 2, 207/1 & 2, 208/1 & 2, and 219/1-3

Activity Progress Narrative:

During the period ending March 2010, the City of Shreveport Project completed the environmental process on all but 1 property. There has been no site work, construction, or design. They have been working to obtain title insurance on all of their properties.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/15
# of Households benefitting	0	0	15	0/0	0/0	15/15

Activity Locations

Address	City	State	Zip
1237 Murphy Street	Shreveport	NA	71130

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	4 Habitat for Humanity of LA HD-01 (NSHP)
Activity Title:	Homeownership Development (AQ)

Activity Category:

Construction of new replacement housing

Activity Status:

Planned

Project Number:

200

Project Title:

Homeownership Development

Projected Start Date:

10/07/2009

Projected End Date:

03/20/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

OCD with LHFA

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$476,707.61
Total CDBG Program Funds Budgeted	N/A	\$476,707.61
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
OCD with LHFA	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquire 20 foreclosed/abandoned residential properties for rehabilitation and/or redevelopment as affordable housing-of this 3 properties will contain housing structures that will be rehabilitated for occupancy by NSP-eligible households and of this 17 properties will be re-developed for occupancy by NSP-eligible households.

Redevelop 5 vacant residential properties that are not foreclosed/abandoned-3 of such vacant properties to be acquired and 2 of such vacant properties already owned by the subrecipient

3 blighted structures that will be demolished

Developer will produce a total of 25 units of affordable homeownership housing units for sale

Location Description:

NSP-assisted project within 5 locations: Alexandria, New Orleans-Metairie-Kenner, Lake Charles, Shreveport-Bossier City and Iberia Parish

Activity Progress Narrative:

During the period ending March 2010, the Habitat for Humanity Project has been undergoing property identification. There has been no acquisition, site work, construction or design. They have identified 35 properties and are working on the environmental process on the properties in Lake Charles and New Orleans.

5LMMI

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/6
# of Households benefitting	0	0	5	0/0	0/3	5/3

Activity Locations

Address	City	State	Zip
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Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	CAAH/GCH for the Homeless RD-18 (NSRP)
Activity Title:	Rental Development

Activity Category:

Construction of new replacement housing

Project Number:

301

Projected Start Date:

12/08/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Rental Housing Development

Projected End Date:

03/20/2019

Responsible Organization:

OCD with LHFA

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$1,000,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,000,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$1,000,000.00	\$1,000,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
OCD with LHFA	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Redevelop one (1) vacant residential property that is not foreclosed/abandoned (Eligible Activity E) and which is owned by GCHP-Scott, LLC
Developer will produce forty (40) units of affordable rental housing with NSP financial assistance under this agreement, and will cause 100% of these units to be rented to NSP-eligible households.

Location Description:

City of Baton Rouge, Parish of East Baton Rouge, LA

Activity Progress Narrative:

During the period ending March 2010, CAAH-Gulf Coast Housing/Scott has completed closing and signed a Construction Contract. A groundbreaking ceremony is scheduled for May 13, 2010.

100% of their units will be 50% AMI or below, however will not go toward the 25% set-aside because the legislation limits the 25% set-aside to "foreclosed or abandoned residential properties.

The CAAH-Gulf Coast Housing/Scott has obligated \$ _1,000,000_____ and expended \$ 0 in this quarter.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	40	0/0	0/0	40/40

Activity Locations

Address	City	State	Zip
1614B Oretha Castle Haley Boulevard	New Orleans	NA	70113

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	Gulf Coast Housing RD-15 (NSRD)
Activity Title:	Rental Housing Development (AQ)

Activity Category:

Construction of new replacement housing

Activity Status:

Planned

Project Number:

301

Project Title:

Rental Housing Development

Projected Start Date:

10/07/2009

Projected End Date:

03/20/2013

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

OCD with LHFA

Overall**Jan 1 thru Mar 31, 2010****To Date**

Total Projected Budget from All Sources	N/A	\$153,061.22
Total CDBG Program Funds Budgeted	N/A	\$153,061.22
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$17,350.00	\$17,350.00
Expended CDBG DR Funds	\$0.00	\$0.00
OCD with LHFA	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Financing may include all or part of development costs, including acquisition, rehabilitation of existing property, demolition of blighted structures, existing property, demolition of blighted structures, new construction, new construction, and related NSP eligible direct costs of development. Eligible borrowers may be governmental bodies, nonprofit and for-profit housing developers. Rental housing development financing will provide interim no interest mortgage financing for redevelopment of rental housing units within designated NSP target areas. Upon completion of (rehab or new construction) the rental housing construction, all or part of the interim mortgage loan may be converted into a permanent loan for no less than the required affordability of the property. A deed restriction to control the affordability period will be placed upon initial development financing. Repayment terms of the permanent financing will be established in each case to the prior commitment of NSP funds. Repayment terms will be established so as to enable rent affordability by LMMI households. Financing may also include take out financing whereby a commitment to make a permanent mortgage is made for no more than actual NSP eligible development costs is executed with the developing entity prior to the start of the development project. In such cases, the developing entity must agree to secure all or part of the development cost through other sources. Rental housing developments may include single family or multi family dwellings and may include continuum of care and permanent supportive housing that is undertaken by qualified nonprofit organizations. To the extent feasible, NSP financial assistance will encourage leveraging of other resources and to address gap financing needs applicable to establishing and maintaining affordable rents. The State intends to target rental housing funding assistance so that no less than 25% of funding for this activity will serve housing needs of the under 50% AMI population. Multi-unit development projects undertaken to achieve housing affordability for 25% AMI households will be given priority.

Location Description:

In the City of New Orleans, LA

Activity Progress Narrative:

During the period ending March 2010, the Gulf Coast Housing Project has been undergoing verification of all funding sources and there has been no rehab, clearance, demolition or redevelopment on the site

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/15
# of Households benefitting	15	0	34	15/15	0/0	34/15
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	0/15

Activity Locations

Address	City	State	Zip
1614-B Oretha Castle Haley Blvd	New Orleans	NA	70113

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	Gulf Coast Housing RD-15 (NSRP))
Activity Title:	Rental Housing Development (AQ)

Activity Category:

Construction of new replacement housing

Activity Status:

Planned

Project Number:

301

Project Title:

Rental Housing Development

Projected Start Date:

10/07/2009

Projected End Date:

03/20/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

OCD with LHFA

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$346,938.78
Total CDBG Program Funds Budgeted	N/A	\$346,938.78
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
OCD with LHFA	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Financing may include all or part of development costs, including acquisition, rehabilitation of existing property, demolition of blighted structures, existing property, demolition of blighted structures, new construction, new construction, and related NSP eligible direct costs of development. Eligible borrowers may be governmental bodies, nonprofit and for-profit housing developers. Rental housing development financing will provide interim no interest mortgage financing for redevelopment of rental housing units within designated NSP target areas. Upon completion of (rehab or new construction) the rental housing construction, all or part of the interim mortgage loan may be converted into a permanent loan for no less than the required affordability of the property. A deed restriction to control the affordability period will be placed upon initial development financing. Repayment terms of the permanent financing will be established in each case to the prior commitment of NSP funds. Repayment terms will be established so as to enable rent affordability by LMMI households. Financing may also include take out financing whereby a commitment to make a permanent mortgage is made for no more than actual NSP eligible development costs is executed with the developing entity prior to the start of the development project. In such cases, the developing entity must agree to secure all or part of the development cost through other sources. Rental housing developments may include single family or multi family dwellings and may include continuum of care and permanent supportive housing that is undertaken by qualified nonprofit organizations. To the extent feasible, NSP financial assistance will encourage leveraging of other resources and to address gap financing needs applicable to establishing and maintaining affordable rents. The State intends to target rental housing funding assistance so that no less than 25% of funding for this activity will serve housing needs of the under 50% AMI population. Multi-unit development projects undertaken to achieve housing affordability for 25% AMI households will be given priority.

Location Description:

Located in the City of New Orleans, New Orleans Parish, LA

Activity Progress Narrative:

During the period ending March 2010, the Gulf Coast Housing Project has been undergoing verification of all funding sources and there has been no rehab, clearance, demolition or redevelopment on the site-Waiting on bond commission approval.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/34
# of Households benefitting	15	0	34	15/0	0/34	34/34
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	0/34

Activity Locations

Address	City	State	Zip
1614-B Oretha Castle Haley Blvd	New Orleans	NA	70113

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	LHFA Admin (NSPL)
Activity Title:	LHFA Admin (NSPL)

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

101

Project Title:

LHFA's Administration

Projected Start Date:

03/20/2009

Projected End Date:

03/20/2013

National Objective:

N/A

Responsible Organization:

OCD with LHFA

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$2,734,719.00
Total CDBG Program Funds Budgeted	N/A	\$2,734,719.00
Program Funds Drawdown	\$66,038.20	\$539,349.24
Obligated CDBG DR Funds	\$500,000.00	\$1,000,000.00
Expended CDBG DR Funds	\$66,038.20	\$539,349.24
OCD with LHFA	\$66,038.20	\$539,349.24
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

HUD allocated \$3.92 billion on a formula basis to 309 grantees including 55 states and territories and 254 selected local governments. The program was designed to stabilize communities across America hardest hit by foreclosures. Under the Housing and Economic Recovery Act (HERA) of 2008, the U.S. Department of Housing and Urban Development (HUD) allocated \$34,183,994 in grant funds to the State of Louisiana. It has been determined that the Louisiana Office of Community Development (OCD) will receive the allocated grant funds, referred to as the Neighborhood Stabilization Program (NSP).

The Office of Community Development has designated the Louisiana Housing Finance Agency (LHFA) as the lead agency in distributing and monitoring the expenditures of these funds according to the guidelines outlined by HERA and guidance published in the October 6, 2008 Federal Register. OCD will be responsible for the oversight of the agreement between OCD and LHFA which will define the roles and responsibilities of each agency. Staff has been hired to implement the following activities: Homeownership, Rental, Homebuyer Education and Training, Land Banking.

Experienced employees from OCD and LHFA provide training as needed to new hires. In addition, the OCD and LHFA received training from HUD, COSCDA, NeighborWorks and consultants. OCD is in close contact with our field HUD office for technical assistance. At the close of this quarter, OCD had one full-time employee servicing in the roll of program analyst. LHFA has six full-time employees consisting of an administrative assistant, manager, supervisor, three monitors. The administrative budget is used to fund salaries and related benefits, travel expenses, operating supplies and services, professional services, and inter-agency transfers.

During the pre-award process, several stakeholders meetings were held at various locations within the State to inform potential participants. Meetings were hosted to discuss the RFP process and sequence orientation for grantees. On January 7, 2009, HUD approved Louisiana Substantial Amendment Annual Action Plan and on March 20, 2009 the grant award was signed.

Awards were presented to a total of 23 grantees on a competitive basis on April 2009.

Location Description:

All designated areas

Activity Progress Narrative:

During the quarter ending March 2010, our team has provided and is continuing to provide technical assistance to all of our

sub-recipients. In March 2010, we hosted a grantee training session in Baton Rouge, La. on the Draw Process, Financial Management and Labor Compliance. The positive response was overwhelming as everyone surveyed said that the training addressed their needs and was very helpful. We also completed four additional agreements:

1. Capital Area Alliance Housing- Gulf Coast Housing : RENTAL
2. St. Mary: HOMEBUYER TRAINING
3. City of Shreveport: HOME OWNERSHIP
4. City of Shreveport: HOMEBUYER TRAINING

Due to continued difficulties in finding a sufficient inventory of foreclosed properties in the designated areas, we approved Northeast Louisiana Economic Alliance (LAND BANKING) and Louisiana Habitat for Humanity (HOMEOWNERSHIP) to undertake properties outside of HUD's approved census tract. Also, we are incurring obstacles such as insurance companies not willing to write title insurance on adjudicated properties. Another concern is a lack of attendance in the Homebuyer Training class held in Alexandria, La and Money Management is planning on moving its training to Monroe, La in an effort to see if there is any interest there. Most grantees are working on identifying properties, appraisals, environmental and closing documents.

Total amount of administrative drawdown cost for the quarter is \$87,385.46.

OCD-\$21,347.26

LHFA-\$66,038.20

Obligated-\$1,530,966

Performance Measures

No Performance Measures found.

Activity Locations

Address	City	State	Zip
2415 Quail Drive	Baton Rouge	NA	70808

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: Money Management Internation, Inc. (NSEC)

Activity Title: Homebuyer Counseling and Train (NSEC)

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Planned

Project Number:

500

Project Title:

Homebuyer Counseling

Projected Start Date:

09/09/2009

Projected End Date:

03/20/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

OCD with LHFA

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources

N/A

\$23,000.00

Total CDBG Program Funds Budgeted

N/A

\$23,000.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$23,000.00

\$23,000.00

Expended CDBG DR Funds

\$0.00

\$0.00

OCD with LHFA

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Homebuyer counseling will be provided to NSP homebuyers as required by the NSP regulations. NSP home buyers are required to complete eight hours of counseling. The homeownership housing development and homebuyer assistance projects currently being reviewed are located in the 192 areas identified as areas of greatest need. The areas and use of NSP funds for homebuyer counseling will be determined according to locations and extent of these other NSP assisted activities involving housing development/homebuyer assistance. It is expected that a portion of these funds will be used to serve individuals under 50% of area median income. The counseling services will include such topics as budget management skills, credit awareness, home inspection, home maintenance, etc.

Location Description:

Area: Alexandria

Parish: Rapides

Activity Progress Narrative:

During the period ending March 2010, the Money Management Homebuyer Education Project was inactive. They are attempting to partner with the Cities, Developers, and Contractors, but have not been successful in attracting class participants.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/270
# of Households benefitting	0	0	270	0/0	0/0	270/270

Activity Locations

Address	City	State	Zip
9009 West Loop South, Suite 700	Houston	NA	77096

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	Neighborhood Housing Services of NO (NSEC)
Activity Title:	Homebuyer Counseling and Traing-NSEC

Activitiy Category:

Homeownership Assistance to low- and moderate-income

Project Number:

500

Projected Start Date:

09/09/2009

National Objective:

NSP Only - LMMI

Activity Status:

Planned

Project Title:

Homebuyer Counseling

Projected End Date:

03/20/2013

Responsible Organization:

OCD with LHFA

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$40,000.00
Total CDBG Program Funds Budgeted	N/A	\$40,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$40,000.00	\$40,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
OCD with LHFA	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Homebuyer counseling will be provided to NSP homebuyers as required by the NSP regulations. NSP home buyers are required to complete eight hours of counseling. The homeownership housing development and homebuyer assistance projects currently being reviewed are located in the 192 areas identified as areas of greatest need. The areas and use of NSP funds for homebuyer counseling will be determined according to locations and extent of these other NSP assisted activities involving housing development/homebuyer assistance. It is expected that a portion of these funds will be used to serve individuals under 50% of area median income. The counseling services will include such topics as budget management skills, credit awareness, home inspection, home maintenance, etc.

Location Description:

City of New Orleans

Activity Progress Narrative:

During the period ending March 2010, Neighborhood Housing Service has not counseled any potential NSP home buyers. They expect to start homeownership counseling once their homeownership development partner has started construction NSP homes.

The NHS has obligated \$_40,000_____ and expended \$ 0 in this quarter.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/250
# of Households benefitting	0	0	250	0/0	0/0	250/250

Activity Locations

Address	City	State	Zip
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Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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Grantee Activity Number:	New Orleans Neighborhood Development (NSHP)
Activity Title:	Homeownership (HD -21)

Activity Category:

Construction of new replacement housing

Project Number:

200

Projected Start Date:

09/02/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Homeownership Development

Projected End Date:

03/20/2013

Responsible Organization:

OCD with LHFA

Overall
Jan 1 thru Mar 31, 2010
To Date

Total Projected Budget from All Sources	N/A	\$217,134.00
Total CDBG Program Funds Budgeted	N/A	\$217,134.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
OCD with LHFA	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Redevelop 4 vacant residential properties that are not foreclosed/abandoned. (Eligible Activity E)

Location Description:

Located in New Orleans, Orleans Parish

Activity Progress Narrative:

During the period ending March 2010, NONDC is in the process of submitting the final docs needed for environmental clearance reviewing bids for the construction of the 3 homes with will be built. This process is expected to be complete by May 31, 2010.

The NONDC has obligated \$0_____ and expended \$ 0 in this quarter.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	3	0/0	0/0	3/4

Activity Locations

Address	City	State	Zip
1055 St. Charles Ave Ste 120	New Orleans	NA	70130

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources**Amount**

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	OCD Admin (NSPA)
Activity Title:	OCD Admin (NSPA)

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

100

Project Title:

OCD Administration

Projected Start Date:

03/20/2009

Projected End Date:

09/20/2010

National Objective:

N/A

Responsible Organization:

OCD with LHFA

Overall**Jan 1 thru Mar 31, 2010****To Date**

Total Projected Budget from All Sources	N/A	\$683,680.00
Total CDBG Program Funds Budgeted	N/A	\$683,680.00
Program Funds Drawdown	\$21,347.26	\$121,636.98
Obligated CDBG DR Funds	\$0.00	\$683,680.00
Expended CDBG DR Funds	\$21,347.26	\$121,636.98
OCD with LHFA	\$21,347.26	\$121,636.98
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

HUD allocated \$3.92 billion on a formula basis to 309 grantees including 55 states and territories and 254 selected local governments. The program was designed to stabilize communities across America hardest hit by foreclosures. Under the Housing and Economic Recovery Act (HERA) of 2008, the U.S. Department of Housing and Urban Development (HUD) allocated \$34,183,994 in grant funds to the State of Louisiana. It has been determined that the Louisiana Office of Community Development (OCD) will receive the allocated grant funds, referred to as the Neighborhood Stabilization Program (NSP).

The Office of Community Development has designated the Louisiana Housing Finance Agency (LHFA) as the lead agency in distributing and monitoring the expenditures of these funds according to the guidelines outlined by HERA and guidance published in the October 6, 2008 Federal Register. OCD will be responsible for the oversight of the agreement between OCD and LHFA which will define the roles and responsibilities of each agency. Staff has been hired to implement the following activities: Homeownership, Rental, Homebuyer Education and Training, Land Banking.

Experienced employees from OCD and LHFA provide training as needed to new hires. In addition, the OCD and LHFA received training from HUD, COSCDA, NeighborWorks and consultants. OCD is in close contact with our field HUD office for technical assistance. At the close of this quarter, OCD had one full-time employee servicing in the roll of program analyst. LHFA has six full-time employees consisting of an administrative assistant, manager, supervisor, three monitors. The administrative budget is used to fund salaries and related benefits, travel expenses, operating supplies and services, professional services, and inter-agency transfers.

During the pre-award process, several stakeholders meetings were held at various locations within the State to inform potential participants. Meetings were hosted to discuss the RFP process and sequence orientation for grantees. On January 7, 2009, HUD approved Louisiana Substantial Amendment Annual Action Plan and on March 20, 2009 the grant award was signed.

Awards were presented to a total of 23 grantees on a competitive basis on April 2009.

Location Description:

Areas identified as having greatest need.

Activity Progress Narrative:

During the quarter ending March 2010, our team has provided and is continuing to provide technical assistance to all of our sub-recipients. In March 2010, we hosted a grantee training session in Baton Rouge, La. on the Draw Process, Financial Management and Labor Compliance. The positive response was overwhelming as everyone surveyed said that the training addressed their needs and was very helpful. We also completed four additional agreements:

1. Capital Area Alliance Housing- Gulf Coast Housing : RENTAL
2. St. Mary: HOMEBUYER TRAINING
3. City of Shreveport: HOME OWNERSHIP
4. City of Shreveport: HOMEBUYER TRAINING

Due to continued difficulties in finding a sufficient inventory of foreclosed properties in the designated areas, we approved Northeast Louisiana Economic Alliance (LAND BANKING) and Louisiana Habitat for Humanity (HOMEOWNERSHIP) to undertake properties outside of HUD's approved census tract. Also, we are incurring obstacles such as insurance companies not willing to write title insurance on adjudicated properties. Another concern is a lack of attendance in the Homebuyer Training class held in Alexandria, La and Money Management is planning on moving its training to Monroe, La in an effort to see if there is any interest there. Most grantees are working on identifying properties, appraisals, environmental and closing documents.

Total amount of administrative drawdown cost for the quarter is \$87,385.46.

OCD-\$21,347.26

LHFA-\$66,038.20

Obligated-\$1,530,966

Performance Measures

No Performance Measures found.

Activity Locations

Address	City	State	Zip
150 North 3rd Street	Baton Rouge	LA	70801

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	St. Mary HB-03 (NSEC)
Activity Title:	Homebuyer Training

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

500

Projected Start Date:

10/05/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Homebuyer Counseling

Projected End Date:

08/31/2010

Responsible Organization:

OCD with LHFA

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$10,000.00
Total CDBG Program Funds Budgeted	N/A	\$10,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$10,000.00	\$10,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
OCD with LHFA	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Conduct eight homebuyer education classes
Provide homebuyer education counseling to an estimated 75 households

Location Description:

Iberia Parish

Activity Progress Narrative:

During the period ending March 2010, St. Mary Community Action Agency has not counseled any potential NSP home buyers. They expect to start homeownership counseling once their homeownership development partner has started construction NSP homes.

The St. Mary Community Action Agency has obligated \$ _10,000_____ and expended \$ 0 in this quarter.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	75	0/0	0/0	75/75

Activity Locations

Address	City	State	Zip
1407 Barrow St	Franklin	NA	70560

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found
Total Other Funding Sources

